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DAIICHI JITSUGYO CO., LTD.

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Notice Concerning Revision of Consolidated Earnings Forecasts and Dividend Forecast for the Fiscal Year 2024

DAIICHI JITSUGYO CO., LTD. hereby announces the revision of its consolidated earnings forecasts for the full fiscal year ended March 31, 2025 (FY2024) and the year-end dividend forecast for FY2024, which were announced on February 26, 2025, as follows:

1. Revision of consolidated earnings forecasts

(1) The revision of consolidated earnings forecasts for FY2024

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	EPS
Previous forecasts (announced on Feb 26, 2025) (A)	(Yen in millions) 210,000	(Yen in millions) 12,000	(Yen in millions) 12,500	(Yen in millions) 8,000	(Yen) 252.14
Revised forecasts (B)	221,000	13,100	13,500	8,800	277.25
Change (B-A)	11,000	1,100	1,000	800	
Rate of change (%)	5.2	9.2	8.0	10.0	
(Reference) FY2023	187,790	9,090	9,004	7,461	235.33

(2) Reason for the revision

Due to the steady earnings growth in business segments, including the Energy Solutions Business, DAIICHI JITSUGYO CO., LTD. has revised its consolidated forecasts for FY2024, with net sales, operating income, ordinary income, and profit attributable to owners of parent all projected to exceed the previous forecasts.

* Above-mentioned earnings forecasts are based on the information available at the time of issue, and various factors could cause actual results to differ significantly from those presented.

2. Revision of year-end dividend forecast for FY2024

(1) Outline of the revision

	Annual dividends		
	2nd-quarter end	Year-end	Total
Previous forecast (announced on Feb 26, 2025)	(Yen) 41.00	(Yen) 44.00	(Yen) 85.00
Revised forecast	—	51.00	92.00
Actual result in FY2024	41.00		
Previous result (FY2023)	78.00	45.00	—

* A 3-for-1 stock split of common shares was implemented on October 1, 2023. The dividend presented for the second quarter-end of the fiscal year ended March 31, 2024 (FY2023) is the amount before the split, and the dividend presented for FY2023 is the amount after the split. The total annual dividends per share for FY2023 are not presented due to the implementation of stock split.

* The dividend for the second quarter-end for FY2023 includes a commemorative dividend of ¥15.00 for the 75th anniversary of the foundation.

* The year-end dividend in revised forecast for FY2024 includes special dividend of ¥8.00.

(2) Reason for the revision

DAIICHI JITSUGYO CO., LTD. positions profit distribution to shareholders as a key management policy, and by comprehensively taking into consideration future business development, including investments for growth to achieve V2030; constant and stable dividend payout; and other factors, we will pay out appropriate levels of dividends in accordance with our business performance. As a standard guide, the dividend payout ratio will be 30% of profit attributable to owners of parent.

Based on this policy, the year-end ordinary dividend for FY2024 is forecast to be ¥43.00 per share, an increase of ¥7.00 over the previous forecast. In addition, a special dividend of ¥8.00 is also planned, bringing the total year-end dividend forecast for FY2024 to ¥51 per share.

We will distribute the year-end dividend to our shareholders following the resolution of our 102nd Annual General Meeting of Shareholders, scheduled to be held on June 24, 2025.

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.